

# LSD Re-baseline 1

Fulvia Pilat

October 25, 2011

# Re-Baseline process

Original plan for the shutdown: re-baseline every 5-6 months

Re-baseline-1 Review: **November 16, 2012**

Re-baseline-2 Review: **April 2013** (include RECO/Commissioning plan)

Overall **September progress “not optimal”**: cool-down moved to January 2013 (cryo work delays), CTF/CMTF/VTA re-co months behind, etc.

Re-baseline goals:

- Revisit **LSD overall plan**, re-plan major activities and logic (beyond single CR' s)
- Update **scope of work**: add/remove activities captured by LSD schedule
- Look critically at **float**
- Assign **MUST/SHOULD/LIKE**

# Re-baseline-1 Review

## Review goals

- Present a new plan that accomplishes “**must**” activities and as much “**should**” possible while maintaining acceptable **float**
- Respond to **recommendations** from May Review
- Address Risk, Safety

## Review input

- Progress as of end of October (spreadsheet / EV data)
- Proposed LSD changes and resources analysis

## Schedule implementation

- New baseline implemented in Primavera by December (?) so that December progress can be collected on new baseline (November progress to be figured out)

# Re-Baseline Timeline

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
21	22	23	24	25 <b>Start of LSD RE-baseline</b>	26	27
28	29	30 <b>LSD Progress sheets out to PMs</b>	31	1 - November <b>Laundry list feedback from PMs due to Dianne/Fulvia</b> <b>12GEV progress collection</b>	2 <b>LSD Progress sheets due to PMI</b> <b>12GeV progress collection</b>	3
4	5 <b>12GeV progress collection</b>	6	7 <b>12GeV progress information to Pat</b>	8	9 <b>LSD progress done</b>	10
11	12 <b>Risk registry update</b>	13	14 <b>12GeV Hall B installation plan review ?</b> <b>dry run</b>	15 <b>pre-brief info to review panel</b>	16 <b>MONT REVIEW</b>	17

# Re-Baseline Laundry List

- Existing Scope Schedule Changes:
  - 12GeV Accelerator Beam Transport
  - Linac Accelerator Maintenance
  - 0L04 Project (RF) – D. Seidman/S. Suhring
  - CMTF/VTA
  - 12GeV Hall B installation hooks to de-installation
- New Scope:
  - 12GeV Hall C Installation Schedule – Fenker/W. Akers
  - CM Re-commissioning plan & RF maintenance/repair
  - Flood recovery?
  - Dogleg Upgrade Project – D. Napier
  - 11GeV Separator – E. Akers/M. Spata
  - 12 GeV Hall B Installation Schedule – Latifa/W. Akers
  - Hall C Beamline/Dump – W. Kellner/W. Akers